

		EVENT BUDGET				Fill in white cells	
GROUP:	BARONY OF SOUTH DOWNS	EVENT DATE(s):	November 16-18, 2018	Green cells autocalculate			
EVENT:	Castle Wars 2018	AUTOCRAT(s):	Beteena Paradise				
KINGDOM EVENT (Y/N)	N						
		PRE-REG (If fee is different)		AT GATE		AUTOCALCULATED	
<b>BREAK-EVEN ATTENDANCE</b>		Fees at Reservation	# people to Reserve (minimum)	Fees at Gate	# people to pay at Gate (minimum)	Total Minimum Attendance estimated	Income
1. Weekend-Full-priced Adult		\$20.00	0	\$20.00	256	256	\$5,120.00
2. Daytrip-Full-priced Adult		\$10.00	0	\$10.00	125	125	\$1,250.00
3. Child-Site (only if site charges per head)		\$0.00	0	\$0.00	0	0	\$0.00
4. Feast		\$10.00	0	\$10.00	96	96	\$960.00
5. Other [Specify]		\$0.00	0	\$0.00	0	0	\$0.00
6. Other [Specify]		\$0.00	0	\$0.00	0	0	\$0.00
7. Other [Specify]		\$0.00	0	\$0.00	0	0	\$0.00
8. Other [Specify]		\$0.00	0	\$0.00	0	0	\$0.00
9. Other [Specify]		\$0.00	0	\$0.00	0	0	\$0.00
<i>Estimating Non-Member surcharge is not required for budgeting purposes</i>						<b>BREAK-EVEN INCOME</b>	<b>\$7,330.00</b>
<b>Who will attend Free? (See Baronial, Kingdom Policy)</b>		Children, Majesties and Highnesses of Meridies, Excellencies of South Downs, Autocrat, Head Cook, Head Troll					
<b>BUDGET EXPENSES</b>							
<b>FIXED COSTS</b>				<b>Based on: (enter notes as appropriate)</b>			
Food (cost of Feast supplies)		\$960.00		High Table Seats	16	Total Seats	112
Travelers Fare, Breakfast		\$175.00		Friday travelers 75, Saturday breakfast 100			
General supplies		\$275.00		Landcrat 100, A&S 25, Bathroom 50, Exchequer 50, Youth activities 50			
Insurance (Non-SCA)		\$0.00					
Martial		\$200.00		Heavy 100, rapier 50, live 50			
Occupancy and Site Charges (fixed)		\$2,900.00					
Site Book		\$100.00					
Portapotties		\$1,819.00					
Site Tokens		\$300.00					
Telephone		\$0.00					
Travel (Gas, Tolls, Airfare)		\$0.00					
Insurance (SCA)		\$100.00					
Ant Killer		\$100.00					
Uhaul Truck		\$400.00		20 or 26 foot			
Other [Specify]							
Other [Specify]							
Other [Specify]							
Other [Specify]							
Other [Specify]							
Other [Specify]							
<b>VARIABLE COSTS (based on attendance)</b>			<b>Break even cost</b>				
Occupancy fee-per adult		\$0.00	\$0.00				
Occupancy fee-per child		\$0.00	\$0.00				
Other [Specify]							
Other [Specify]							
Other [Specify]							
Other [Specify]							
			<b>Break Even</b>				
<b>TOTAL EXPENSES:</b>			<b>7,329.00</b>				
<b>PROFIT:</b>			<b>1.00</b>				
Troll Advance			<b>\$500.00</b>				
<b>TRANSFERS: (to another Branch or to Kingdom)</b>							
Group		% of profit	Break Even Profit Split				
			0%	0.00			
			0%	0.00			
			0%	0.00			
<b>BARONY OF SOUTH DOWNS</b>				0.00			
<b>Financial Committee Approval</b>		DATE:					
		PRINT NAME			SIGN		DATE
Seneschal		Owen Townes					
Exchequer		Erin Gerrard					
Baronage		Ben Pung					
Marshal		Charmone Newell					
Minister of Arts & Science		Jenny Townes					
Autocrat		Beteena Paradise					