

		EVENT BUDGET		Fill in white cells			
GROUP:	BARONY OF SOUTH DOWNS	EVENT DATE(s):	10/5/2018-10/7/2018	Green cells autocalculate			
	Red Tower	AUTOCRAT(s):	Mark de Wytteney (mka Mark Baron), Veronica de Lucca (mka Natalie Yoke)				
EVENT:							
KINGDOM EVENT (Y/N)	N						
		PRE-REG (If fee is different)	AT GATE	AUTOCALCULATED			
<b>BREAK-EVEN ATTENDANCE</b>		Fees at Reservation	# people to Reserve (minimum)	Fees at Gate	# people to pay at Gate (minimum)	Total Minimum Attendance estimated	Income
1. Weekend-Full-priced Adult		\$20.00	50	\$20.00	0	50	\$1,000.00
2. Daytrip-Full-priced Adult		\$15.00	105	\$15.00	0	105	\$1,575.00
3. Child-Site (only if site charges per head)		\$0.00	0	\$0.00	0	0	\$0.00
4. Feast-Adult		\$8.00	104	\$8.00	0	104	\$832.00
5. Other [Specify]		\$0.00	0	\$0.00	0	0	\$0.00
6. Other [Specify]		\$0.00	0	\$0.00	0	0	\$0.00
7. Other [Specify]		\$0.00	0	\$0.00	0	0	\$0.00
8. Other [Specify]		\$0.00	0	\$0.00	0	0	\$0.00
9. Other [Specify]		\$0.00	0	\$0.00	0	0	\$0.00
<i>Estimating Non-Member surcharge is not required for budgeting purposes</i>						<b>BREAK-EVEN INCOME</b>	<b>\$3,407.00</b>
<b>Who will attend Free? (See Baronial, Kingdom Policy)</b>		Children, Majesties and Highnesses of Meridies, Excellencies of South Downs, Autocrat, Head Cook, Head Troll					
<b>BUDGET EXPENSES</b>							
<b>FIXED COSTS</b>				<b>Based on: (enter notes as appropriate)</b>			
Food (cost of Feast supplies)		\$832.00		104 spots at \$8 a head - plus 16 spots reserved as "free" for high table			
				High Table Seats	16	Total Seats	120
Travelers Fare, Breakfast		\$150.00		50 travelers fare, 75 Saturday breakfast, 25 Sunday breakfast			
General supplies		\$265.00		15 batteries, 75 landcrat, 25 A&S, 50 bathroom, 50 Exchequer, 50 Youth Activities			
Insurance (Non-SCA)							
Martial		\$200.00		100 heavy, 50 archery, 50 rapier			
Occupancy and Site Charges (fixed)		\$1,250.00		Two nights, \$625 a night			
Site Book		\$150.00		And other printing needs			
Portapotties		\$310.00		3 normal, 1 handicap			
Site Tokens		\$200.00					
Telephone							
Travel (Gas, Tolls, Airfare)							
Insurance (SCA)		\$50.00					
Other [Specify]							
Other [Specify]							
Other [Specify]							
Other [Specify]							
Other [Specify]							
Other [Specify]							
Other [Specify]							
Other [Specify]							
Other [Specify]							
<b>VARIABLE COSTS (based on attendance)</b>			<b>Break even cost</b>				
Occupancy fee-per adult		\$0.00		\$0.00			
Occupancy fee-per child		\$0.00		\$0.00			
Other [Specify]							
Other [Specify]							
Other [Specify]							
Other [Specify]							
			<b>Break Even</b>				
<b>TOTAL EXPENSES:</b>				<b>3,407.00</b>			
<b>PROFIT:</b>				<b>0.00</b>			
Troll Advance		\$500.00					
<b>TRANSFERS: (to another Branch or to Kingdom)</b>							
Group		% of profit		<b>Break Even Profit Split</b>			
		0%				0.00	
		0%				0.00	
		0%				0.00	
<b>BARONY OF SOUTH DOWNS</b>						0.00	
<b>Financial Committee Approval</b>	DATE:						
		<b>PRINT NAME</b>		<b>SIGN</b>		<b>DATE</b>	
Seneschal		Owen Townes					
Exchequer		Erin Gerrard					
Baronage		Ben Pung					
Marshal		Charmone Newell					
Minister of Arts & Science		Jenny Townes					
Autocrat		Mark Baron					