

EVENT BUDGET				Fill in white cells		
GROUP: BARONY OF SOUTH DOWNS	EVENT DATE(s): November 21-24, 2019	Green cells autocalculate				
EVENT: Castle Wars 2019	AUTOCRAT(s): Lindsey Gallof, Llyn Lawler					
KINGDOM EVENT (Y/N): N						
BREAK-EVEN ATTENDANCE	PRE-REG (if fee is different)		AT GATE		AUTOCALCULATED	
	Fees at Reservation	# people to Reserve (minimum)	Fees at Gate	# people to pay at Gate (minimum)	Total Minimum Attendance estimated	Income
	1. Weekend-Full-priced Adult	\$25.00 200	\$0.00 0	0	200	\$5,000.00
	2. Daytrip-Full-priced Adult	\$15.00 115	\$0.00 0	0	115	\$1,725.00
	3. Child-Site (only if site charges per head)	\$0.00 0	\$0.00 0	0	0	\$0.00
	4. Feast-Adult - Above	\$15.00 24	\$0.00 0	0	24	\$360.00
	5. Feast-Child - Above	\$15.00 0	\$0.00 0	0	0	\$0.00
	6. Feast-Adult - Below	\$8.00 72	\$0.00 0	0	72	\$576.00
	7. Feast-Child - Below	\$8.00 0	\$0.00 0	0	0	\$0.00
	8. Other [Specify]	\$0.00 0	\$0.00 0	0	0	\$0.00
9. Other [Specify]	\$0.00 0	\$0.00 0	0	0	\$0.00	
Estimating Non-Member surcharge is not					BREAK-EVEN INCOME	
Who will attend Free? (See Baronial, Kingdom Policy)					\$7,661.00	
B&B of South Downs, TRMs, TRHs, Autocrat, Feastcrat, Head Troll						

BUDGET EXPENSES			
FIXED COSTS		<i>Based on: (enter notes as appropriate)</i>	
Food (cost of Feast supplies)	\$1,000.00	8 free high table, 24 sold above the salt, 72 sold below the salt	
Travelers Fare, Breakfast	\$225.00	High Table Seats	8 Total Seats 104
General supplies	\$325.00	Traveler's Fare 100, Sat Breakfast 100, Sun Breakfast 25	
Insurance (Non-SCA)	\$0.00	Landcrat 150, A&S 25, Bathroom 50, Troll 50, Youth activities 50	
Martial	\$250.00	Heavy 100, Rapier 50, Live 50, Equestrian 50	
Occupancy and Site Charges (fixed)	\$5,000.00	Ben Hawkins	
Site Book	\$0.00	Printing will be done for free	
Portapotties	\$0.00		
Site Tokens	\$200.00		
Telephone	\$0.00		
Travel (Gas, Tolls, Airfare)	\$200.00	Gas for 2 trailers	
Insurance (SCA)	\$100.00		
Other [Specify]	\$50.00	Other printing	
Other [Specify]	\$50.00	Propane	
Other [Specify]	\$100.00	Sinclair's gas for tavern	
Other [Specify]			
Other [Specify]			
Other [Specify]			
Other [Specify]			
Other [Specify]			
Other [Specify]			
VARIABLE COSTS (based on attendance)		Break even cost	
Using PayPal (Y/N)?	Y	PayPal Fee:	\$131.52
Occupancy fee-per adult weekend			\$0.00
Occupancy fee-per adult daytrip			\$0.00
Occupancy fee-per child			\$0.00
Other [Specify]			
Other [Specify]			
		Break Even	
TOTAL EXPENSES:		7,631.52	
PROFIT:		29.48	
Troll Advance	\$500.00		

TRANSFERS: (to another Branch or to Kingdom)			
Group	% of profit	Break Even Profit Split	
	0%	0.00	
	0%	0.00	
	0%	0.00	
BARONY OF SOUTH DOWNS		29.48	
Financial Committee Approval	DATE:		
	PRINT NAME	SIGN	DATE
Seneschal	Mark Baron		
Exchequer	Erin Garrard		
Baronage	Owen and Jennifer Townes		
Marshal	Charmone Newell		
Minister of Arts & Science	Alison Petrisek		
Autocrat	Lindsay Gallof		
Autocrat	Llyn Lawler		