

| EVENT BUDGET | | Fill in white cells | | | | |
|---|--|----------------------------------|--------------|-----------------------------------|------------------------------------|--------|
| GROUP: BARONY OF SOUTH DOWNS | EVENT DATE(s): October 4-6, 2019 | Green cells autocalculate | | | | |
| Red Tower 2019 | AUTOCRAT(s): Meg Larson (Justina di Silvestri), Amanda McCann (Isabella Parr) | | | | | |
| EVENT: Red Tower 2019 | | | | | | |
| KINGDOM EVENT (Y/N): N | | | | | | |
| BREAK-EVEN ATTENDANCE | PRE-REG (if fee is different) | | AT GATE | | AUTOCALCULATED | |
| | Fees at Reservation | # people to Reserve (minimum) | Fees at Gate | # people to pay at Gate (minimum) | Total Minimum Attendance estimated | Income |
| | 1. Weekend-Full-priced Adult | \$20.00 60 | \$0.00 0 | 60 | \$1,200.00 | |
| | 2. Daytrip-Full-priced Adult | \$15.00 110 | \$0.00 0 | 110 | \$1,650.00 | |
| | 3. Child-Site (only if site charges per head) | \$0.00 0 | \$0.00 0 | 0 | \$0.00 | |
| | 4. Feast-Adult | \$8.00 104 | \$0.00 0 | 104 | \$832.00 | |
| | 5. Feast-Child | \$8.00 0 | \$0.00 0 | 0 | \$0.00 | |
| | 6. Other [Specify] | \$0.00 0 | \$0.00 0 | 0 | \$0.00 | |
| | 7. Other [Specify] | \$0.00 0 | \$0.00 0 | 0 | \$0.00 | |
| | 8. Other [Specify] | \$0.00 0 | \$0.00 0 | 0 | \$0.00 | |
| 9. Other [Specify] | \$0.00 0 | \$0.00 0 | 0 | \$0.00 | | |
| <i>Estimating Non-Member surcharge is not</i> | | | | | BREAK-EVEN INCOME | |
| Who will attend Free? (See Baronial, Kingdom Policy) | | | | | \$3,682.00 | |
| B&B of South Downs, TRMs, TRHs, Autocrat, Feastcrat, Head Troll | | | | | | |

| BUDGET EXPENSES | | Based on: (enter notes as appropriate) | |
|---|----------------------------|---|--------------------|
| FIXED COSTS | | 104 spots sold at \$8 each | |
| Food (cost of Feast supplies) | \$832.00 | High Table Seats | 16 Total Seats 120 |
| Travelers Fare, Breakfast | \$225.00 | Traveler's Fare 100, Sat Breakfast 100, Sun Breakfast 25 | |
| General supplies | \$215.00 | Landcrat 25, A&S 25, Bathroom 50, Troll 50, Youth activities 50, Batteries 15 | |
| Insurance (Non-SCA) | \$0.00 | Heavy 100, Rapier 50, Live 50 | |
| Martial | \$200.00 | 2 standard, 1 handicapped | |
| Occupancy and Site Charges (fixed) | \$1,337.50 | Gas for trailer | |
| Site Book | \$50.00 | | |
| Portapotties | \$460.00 | | |
| Site Tokens | \$150.00 | | |
| Telephone | \$0.00 | | |
| Travel (Gas, Tolls, Airfare) | \$100.00 | | |
| Insurance (SCA) | \$50.00 | | |
| Other [Specify] | | | |
| Other [Specify] | | | |
| Other [Specify] | | | |
| Other [Specify] | | | |
| Other [Specify] | | | |
| Other [Specify] | | | |
| Other [Specify] | | | |
| Other [Specify] | | | |
| Other [Specify] | | | |
| Other [Specify] | | | |
| VARIABLE COSTS (based on attendance) | | Break even cost | |
| Using PayPal (Y/N)? | <input type="checkbox"/> Y | PayPal Fee: | \$66.00 |
| Occupancy fee-per adult weekend | | | \$0.00 |
| Occupancy fee-per adult daytrip | | | \$0.00 |
| Occupancy fee-per child | | | \$0.00 |
| Other [Specify] | | | |
| Other [Specify] | | | |
| | | Break Even | |
| TOTAL EXPENSES: | | 3,685.50 | |
| PROFIT: | | -3.50 | |
| Troll Advance | \$500.00 | | |

| TRANSFERS: (to another Branch or to Kingdom) | | | |
|--|--------------------------|-------------------------|--------------|
| Group | % of profit | Break Even Profit Split | |
| | 0% | | 0.00 |
| | 0% | | 0.00 |
| | 0% | | 0.00 |
| BARONY OF SOUTH DOWNS | | | -3.50 |
| Financial Committee Approval | | | |
| DATE: | PRINT NAME | | SIGN |
| | Mark Baron | | |
| | Erin Garrard | | |
| | Owen and Jennifer Townes | | |
| | Charmone Newell | | |
| | Alison Petrisek | | |
| | Meg Larson | | |
| | Amanda McCann | | |
| | | | DATE |