

		EVENT BUDGET				Fill in white cells		
<b>GROUP:</b>	<b>BARONY OF SOUTH DOWNS</b>	<b>EVENT DATE(s):</b>		November 21-24 2019	<b>Green cells autocalculate</b>			
<b>EVENT:</b>	Castle Wars	<b>AUTOCRAT(s):</b>		Piers Simmons, Maire Dhocair Inghean Chiarain				
<b>KINGDOM EVENT (Y/N)</b>	No							
<b>BREAK-EVEN ATTENDANCE</b>		<b>PRE-REG (If fee is different)</b>		<b>AT GATE</b>		<b>AUTOCALCULATED</b>		
		Fees at Reservation	# people to Reserve (minimum)	Fees at Gate	# people to pay at Gate (minimum)	<b>Total Minimum Attendance estimated</b>	<b>Income</b>	
1. Weekend-Full-priced Adult		\$26.00	250	\$28.00	0	250	\$6,500.00	
2. Daytrip-Full-priced Adult		\$13.00	100	\$14.00	0	100	\$1,300.00	
3. Child-Site (only if site charges per head)		\$0.00	0	\$0.00	0	0	\$0.00	
4. Feast-Adult		\$10.00	96	\$10.00	0	96	\$960.00	
5. Feast-Child - Ages:		\$0.00	0	\$0.00	0	0	\$0.00	
6. Other [Specify]		\$0.00	0	\$0.00	0	0	\$0.00	
7. Other [Specify]		\$0.00	0	\$0.00	0	0	\$0.00	
8. Other [Specify]		\$0.00	0	\$0.00	0	0	\$0.00	
9. Other [Specify]		\$0.00	0	\$0.00	0	0	\$0.00	
<i>Estimating Non-Member surcharge is not required for budgeting purposes</i>						<b>BREAK-EVEN INCOME</b>	<b>\$8,760.00</b>	
<b>Who will attend Free? (See Baronial, Kingdom Policy)</b>	TRMs, TRHs, Excellencies South Downs, Autocrat(s), Head Cook, Head Troll, all 4 Marsh							
<b>BUDGET EXPENSES</b>								
<b>FIXED COSTS</b>		<b>Based on: (enter notes as appropriate)</b>						
Food (cost of Feast supplies)	\$960.00	High Table Seats		16	Total Seats		112	
Travelers Fare, Breakfast	\$325.00	Friday evening: 100, Friday morning: 100, Saturday morning: 100, Sunday Morning: 25						
General supplies	\$550.00	Landcrat - 250, A&S - 50, Bathroom - 50, Exchequer - 50, Youth Activities - 50, AutoCrat - 100						
Insurance (Non-SCA)	\$0.00	Heavy - 100, Archery - 75, Rapier - 75, Equestrian - 75						
Martial	\$325.00	for the 1st 500 people. Plus \$5 per person after that.						
Occupancy and Site Charges (fixed)	\$5,000.00							
Site Book	\$250.00							
Portapotties	\$0.00							
Site Tokens	\$0.00							
Telephone	\$0.00							
Travel/Transportation	\$700.00	Trailer rental (2), 100 - Sinclair's gas for the taveren. 200 gas for pulling trailers						
Insurance (SCA)	\$100.00							
Other [Specify] site fee	\$50.00	Propaine						
Other [Specify]	\$100.00	Printed signs, maps, etc						
Other [Specify]								

Castle Wars 2019 Bid Form - Piers & Maire set fee

Other [Specify]				
Other [Specify]				
Other [Specify]				
Other [Specify]				
Other [Specify]				
<b>VARIABLE COSTS (based on attendance)</b>			<b>Break even cost</b>	
Using PayPal (Y/N)?	Y	PayPal Fee:	\$148.86	
Occupancy fee-weekend			\$0.00	
Occupancy fee-daytrip			\$0.00	
Other [Specify]				
Other [Specify]				
Other [Specify]				
			<b>Break Even</b>	
<b>TOTAL EXPENSES:</b>			<b>8,508.86</b>	
<b>PROFIT:</b>			<b>251.14</b>	
Troll Advance		\$500.00		
<b>TRANSFERS: (to another Branch or to Kingdom)</b>				
Group		% of profit	Break Even Profit Split	
		0%		0.00
		0%		0.00
		0%		0.00
<b>BARONY OF SOUTH DOWNS</b>				0.00
<b>Financial Committee Approval</b>	<b>DATE:</b>			
		<b>PRINT NAME</b>	<b>SIGN</b>	<b>DATE</b>
Seneschal				
Exchequer				
Baronage				
Marshal				
Minister of Arts & Science				
Autocrat				